	Title	Partners / Researchers	Description	Outcome / Measurement	Status	Publication			
	Contract Innovations: Disease Management								
1.	Ambulatory Intensive Care Unit Pilot (AICU) Start Date: May 2010 End Date: December 2012	Pacific Business Group on Health (PBGH) Anthem Blue Cross Humboldt Independent Practice Association (IPA)	This pilot will target appropriate providers and estimate appropriate per member per month case management rates. The goal is to improve quality of life and outcomes for patients and to reduce the costs of health care through the approach of comprehensive, coordinated health care delivery and management by primary care "AICU" teams.	To improve member safety, quality of life and outcomes by coordinating care and providing high intensity case management through personal nurse oversight on an outpatient basis. Top 20% of highest risk population is costliest population. Pilot targets 550 members residing in Humboldt county. 280 new potential candidates for the program have been identified over and above the approximately 550 candidates originally identified.	Approximately 104 participants enrolled and were assigned to Nurse Case Managers. Ongoing high intensity care management across spectrum of care needs. Goal – Improved population health and reduced costs.	Report to HBC November, 2011			

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	Title	Partners / Researchers	Description	Outcome / Measurement	Status	Publication
2.	Pharmacist Care	Blue Shield of	This pilot is exploring the	Supports outcomes	117 members	"CalPERS, Blue
	for Diabetes Pilot	California (BSC)	possibilities of improving	research and better	agreed to	Shield, Raley's
	Program		diabetes management while	coordination of care	participate. 96	and UCSF Begin
		Raley's	reducing major medical	for high risk diabetic	pharmacy	Joint Diabetes
			expenses. This pilot will	patients. Members are	consultations	Management Pilot
	Start Date	University of	identify members with	offered copay waivers	completed to-	Program,"
	March 2010	California at San	uncontrolled or poorly	for maintenance	date. 52 follow-up	CalPERS press
		Francisco (UCSF)	controlled Type II diabetes and	medications if	consultations	release, July 15,
	End Date		seek improved outcomes. The	compliant with the	completed.	2010
	December 2011		Raley's pharmacist will collect	program.		
			clinical measures (e.g. blood		Study results to	
			pressure readings, cholesterol	Identify and improve	be provided in	
			levels, and blood glucose	outcomes for	2012.	
			levels) at each visit and will	uncontrolled/ poorly		
			consult members on diabetes	controlled diabetics.		
			medication use and self-care.			
			Pilot targeted 861 members,			
			with a goal of 150 member			
			participation.			
			participation.			

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	Title	Partners / Researchers	Description	Outcome / Measurement	Status	Publication
3.	Diabetes Risk and Worksite Wellness Pilot Start Date: March 2010 End Date: July 2011	Kaiser Permanente Solano County California State University at Northridge	Kaiser Permanente is piloting a program to address high-risk diabetes patients through enhanced risk assessment targeting, education, lifestyle support, and health management opportunities. The project involves a coordinated worksite wellness program for two local public agencies. Solano County government employees and California State University at Northridge faculty and staff are participating in this pilot. Wellness Program Pilot targeted 6,580 employees. The Diabetes Program targeted 3,238 Kaiser members.	Reduce the risk of diabetes among CalPERS members through improved high-risk education, lifestyle support, and condition management. Lessons learned from this pilot may be applicable to other agencies contracting with CalPERS for health benefits.	The program will be extended at both pilot agencies in 2011-2012, and will include onsite screenings, classes and physical activity programs. 6 and 12 month interval studies will be conducted for changes in BMI, blood glucose, cholesterol, and blood pressure. Results will be reported to CalPERS and CDC in mid-2012.	"CalPERS Announces Diabetes Pilot Program to Improve Employee Health," CalPERS press release, July 6, 2010. Report to HBC September 2011.

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	Title	Partners / Researchers	Description	Outcome / Measurement	Status	Publication			
	Contract Innovations: Wellness								
4.	Long Term Care Research Project Start Date March 2011 End Date TBD	Univita	This research will determine if the use of CalPERS Long-Term Care Plan (LTCP) benefits and the access these benefits provide to personal care services in the home and in assisted living facilities, improves healthcare utilization patterns and reduces the overall healthcare cost for CalPERS LTCP members.	To better manage services to CalPERS LTCP members and validate healthcare cost savings. Research examines end of life cost of medical care in the CalPERS LTC population compared to the health plan only control group.	Data file layout provided to Univita August 2011. Data sharing agreements executed by Univita; awaiting signature from TR. Programming for data extract is complete. Report from Univita research team due to CalPERS March 2012				

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	Title	Partners / Researchers	Description	Outcome / Measurement	Status	Publication
5.	Start Date April 2011 End Date December 2011	Richmond Campus of the California Department of Public Health (CDPH)	BSC is piloting a worksite wellness program for the Richmond CDPH employees with a goal of improving member health. The program includes onsite biometric screenings (to be conducted by an outside vendor), a wellness assessment, multiweek activity challenges, ongoing education and support materials, including bringing Weight Watchers at Work to the agency. Pilot targets 1300 employees with 30% employee participation in wellness assessment and biometric testing; 50% participation in physical fitness challenge or Weight Watchers at Work.	Employee satisfaction, engagement, and commitment. Examine worksite wellness program effectiveness on CalPERS members. Lessons learned from this pilot may be applicable to other agencies contracting with CalPERS for health benefits.	BSC to provide tool kit for employers and to extend pilot for an additional year.	Report to HBC September, 2011 by Blue Shield Staff

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	Title	Partners / Researchers	Description	Outcome / Measurement	Status	Publication
6.	Worksite Wellness Pilot	Anthem Blue Cross Shasta County - Pelican Bay State Prison	Anthem will provide onsite health promotion activities, health assessments, biometric screenings, and wellness resources (e.g. a wellness advisor and a wellness learning center) for employees at the site over a three-year period. Program evaluation measures include satisfaction, engagement, changes in risk factors over time, health care costs, and absenteeism. Anthem will collect the pilot data and forward to CalPERS for analysis and reporting.	Focus on rural California sites in order to pilot benefits of worksite wellness in geographically underserved communities Specifically engage members in reducing risk factors and target members with the following risk factors: BMI > 30 LDL > 130 HDL< 45 Blood Sugar >125 BP > 140/90 Participation targets are 10% initial year 15% (Year 2) 20% (Year 3)	Gain Warden approval from Pelican Bay State Prison Establish robust communication plan, partner with employer, leverage local leadership to launch program, and create awareness, engagement, and support with local employees.	Report to HBC September, 2011

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	Title	Partners / Researchers	Description	Outcome / Measurement	Status	Publication		
	Contract Innovations: Service Delivery							
7.	Catholic Healthcare West and Hill Physicians Medical Group (CHW/Hill) Pilot Program Start Date January 2011 End Date June 2012	Catholic Healthcare West (CHW) Hill Physicians Medical Group	BSC, CHW and Hill Physicians are piloting a program designed to provide an integrated health care delivery model in the Sacramento region, whereby the health plan, hospital, and medical group incentives align to better coordinate care for members. All partners agreed to be at financial risk should the pilot's cost reduction goals fall short of expectations. Pilot targets 41,000 members in Sacramento region to achieve savings goal of \$5M.	2010 Outcomes: 15% reduction in inpatient admissions; 0.5% day reduction in Average Length of Stay for inpatient admissions; 15% reduction in inpatient days; 50% reduction in inpatient days per thousand of 20 or more days; \$15.5 million saved in 2010 health plan rates. \$5.0 million saved in 2011 health plan rates \$12 million saved in 2012 health plan rates	Two additional IHMs will be activated in Orange and San Joaquin counties with a possible third location to be determined. University of Southern California to conduct an independent evaluation of the IHM pilot.	"Blue Shield, CHW, Hill Physicians collaborate to cut costs" Sacramento Business Journal, February 25, 2011. Report to HBC October 18, 2011.		

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	Title	Partners / Researchers	Description	Outcome / Measurement	Status	Publication
8.	Value Based Purchasing Design Start Date January 2010 End Date December 2011	Researchers Anthem Blue Cross	CalPERS and Anthem Blue Cross (Anthem) are partnering on a hip and knee joint replacement program for the Preferred Provider Organization members (approximately 340,000 members). The program is designed to keep out-of-pocket costs down, while limiting overall increase in medical costs. Hospital charges have ranged from \$15,000- \$110,000 for hip and knee replacement surgeries. To manage this variance, CalPERS established a \$30,000 limit for these surgeries and worked with Anthem to identify 46 facilities throughout California where surgeries can be performed with little to no out-of-pocket	Determine if program effectively migrates members to lower cost facilities. Determine if members receive same level of quality at lower cost	Initial member satisfaction survey is being drafted to guage immediate impression of members receiving hip replacement to date. Anthem to conduct program evaluation study after first year. U.C. Berkeley Research Staff interested in conducting policy evaluation study	Two issue papers published by Jamie Robinson, Ph.D. and Kim McPherson Ph.D (citation) "Employee incentives drive lower-cost health care" USA Today, September 21, 2011 (updated September 22, 2011)
			costs to the member beyond the plans deductible and coinsurance.			

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